

Set Precision to Calculate as Displayed for Edits															USD Budget Fund: Code 06 General Fund			
															USD Budget Revenue Code: 1985 State Aid Reimbursement			
Generated 6-10-2024									Info Only									
BASE = \$5,088 X 2 = \$10,176				Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12			
Fund Account Code = 1000-0290										Max Col 3, 4, 5	Col 7 X (BASE X2)		Min Col 8 or 9					
USD	District Name	Bldg No	Program	PRTF	Bed Count	Audited 9/20 FTE	Audited 11/20 FTE	Claimed 4/20 FTE	Line #1 December Payment FTE	June Payment FTE	Line #2 Maximum State Aid	Line #5 Estimate/Final Expenditures	Total Entitlement (Line #6) Lesser of Max State Aid and Expenditures	Dec 15 Payment	June Entitlement	Audit Adjustments for FY23 OverPmts	June 17 Payment	Total Received
D0999	State Totals	9999	State Totals		320	341.9	332.8	389.9	433.5	414.1	4,213,881	5,429,187	4,092,755	2,111,864	1,980,891	(43,575)	1,937,316	4,049,180
D0233	Olathe	9309	Olathe Juvenile Detention Center	No	0	21.0	24.0	21.0	24.0	24.0	\$244,224	\$274,162	\$244,224	\$95,286	\$148,938		\$148,938	\$926,016
D0233	Olathe	9310	TLC for Children and Families, Inc.	Yes	111	67.0	50.0	61.0	67.0	67.0	\$681,792	\$728,318	\$681,792	\$318,341	\$363,451		\$363,451	
D0248	Girard	1263	Girard Juvenile Detention Center	No	0	4.0	6.0	9.0	6.0	9.0	\$91,584	\$91,584	\$91,584	\$30,528	\$61,056		\$61,056	\$91,584
D0259	Wichita	1949	Wichita Juvenile Detention Center	No	0	31.0	31.0	35.0	38.0	35.0	\$356,160	\$871,350	\$356,160	\$193,344	\$162,816		\$162,816	\$356,160
D0305	Salina	3025	St. Francis Academy - Salina	Yes	42	41.0	41.0	41.0	41.0	41.0	\$417,216	\$417,216	\$417,216	\$208,608	\$208,608		\$208,608	\$417,216
D0308	Hutchinson Public Schools	3138	Reno County Delinquent Center	No	0	8.0	6.0	9.0	10.0	9.0	\$91,584	\$131,160	\$91,584	\$50,880	\$40,704		\$40,704	\$91,584
D0373	Newton	4819	Prairie View	Yes	29	10.5	9.3	6.9	15.0	10.5	\$106,848	\$152,640	\$106,848	\$76,320	\$30,528		\$30,528	\$188,256
D0373	Newton	4877	EmberHope Youthville-Bogue Cottage	Yes	10	1.0	0.0	4.0	6.0	4.0	\$40,704	\$40,704	\$40,704	\$23,222	\$17,482		\$17,482	
D0373	Newton	4878	EmberHope Youthville-C3	Yes	12	0.0	0.0	4.0	7.0	4.0	\$40,704	\$40,704	\$40,704	\$27,444	\$13,260		\$13,260	
D0383	Manhattan-Ogden	5142	Flint Hills Job Corps Center	No	0	53.2	62.5	65.9	62.5	65.9	\$670,598	\$707,374	\$670,598	\$318,000	\$352,598	(\$32,942)	\$319,656	\$637,656
D0457	Garden City	7149	SW Kansas Regional Juvenile Detention Center	No	0	4.0	7.0	5.0	7.0	7.0	\$71,232	\$124,149	\$71,232	\$35,616	\$35,616		\$35,616	\$71,232
D0475	Geary County Schools	7632	Junction City Juvenile Detention Center	No	0	5.0	8.0	10.0	8.0	10.0	\$101,760	\$101,760	\$101,760	\$40,704	\$61,056		\$61,056	\$101,760
D0489	Hays	7944	Camber Children's Mental Health Facility	Yes	50	18.0	18.0	15.0	18.0	18.0	\$183,168	\$83,876	\$83,876	\$62,659	\$21,217	(\$10,633)	\$10,584	\$73,243
D0497	Lawrence	8225	Lawrence Juvenile Detention Center	No	0	11.0	22.0	16.4	13.0	22.0	\$223,872	\$202,038	\$202,038	\$66,144	\$135,894		\$135,894	\$202,038
D0500	Kansas City	8351	Camber Academy	Yes	48	14.3	0.0	19.9	36.0	19.9	\$202,502	\$491,621	\$202,502	\$183,168	\$19,334		\$19,334	\$393,811
D0500	Kansas City	8357	Kansas City Juvenile Detention Center	No	0	9.9	0.0	18.8	27.0	18.8	\$191,309	\$446,406	\$191,309	\$137,376	\$53,933		\$53,933	
D0501	Topeka Public Schools	8542	Topeka Juvenile Detention Center	No	0	31.0	35.0	34.0	35.0	35.0	\$356,160	\$381,661	\$356,160	\$178,080	\$178,080		\$178,080	\$498,624
D0501	Topeka Public Schools	8543	Florence Crittenton Services	Yes	18	12.0	13.0	14.0	13.0	14.0	\$142,464	\$142,464	\$142,464	\$66,144	\$76,320		\$76,320	